PREMIALITA' ANNO 2025

all. 2

			INDICATORE STRATEGICO							PERFORMANCE INDIVIDUALE															
Pos Econ	Ci		giorni	unità/anno	importo parametro	raggiungimento obiettivi	importo	performanca organizzativa	importo del parametro	importo di competenza	totale di competenza	importo parametro	valore unità/uomo	punteggio	importo da punteggio	gg.decurtazione malattia	importo di riduzione per malattia	totale di competenza	importo da corrispondere	maggiorazione percepita anni precedenti	media valutazione 2 anni antecedenti	Maggiorazione per differenziazione	riduzione per incentivi derivanti da disposizione di legge	riduzione applicata	totale premio
OP	100180	SI	365	0,555556	496,629259	100	275,91	20	55,18102878	55,181	275,91	520,79	289,33	97	280,65	12	9,23	271,42	547,33			112,68			660,01
OP	100594	SI	365	1,000000	496,629259	100	496,63	20	99,3258518	99,326	496,63	520,79	520,79	96	499,96	4	5,48	494,48	991,11	2.024					991,11
				1,555556															-	-					-
OE	720	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	99	634,17	2	3,47	630,70	1.241,55	-	98,50				1.241,55
OE	701	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	99	634,17		-	634,17	1.245,02	2.019					1.245,02
OE	99572	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	96	614,95	2	3,37	611,58	1.222,44	-					1.222,44
OE	689	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	97	621,36		-	621,36	1.232,21	-					1.232,21
OE	698	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	99	634,17		-	634,17	1.245,02	2.020					1.245,02
OE	100545	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	99	634,17	7	12,16	622,01	1.232,86	-	98,50				1.232,86
OE	99612	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	96	614,95	4	6,74	608,21	1.219,07	-					1.219,07
OE	99317	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	99	634,17		-	634,17	1.245,02	-	99,00	202,83			1.447,85
OE	705	SI	365	0,694444	610,853702	100	424,20	20	84,84079192	84,841	424,20	640,58	444,85	96	427,05	2	2,34	424,71	848,92	-					848,92
OE	100243	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	99	634,17		-	634,17	1.245,02	-	98,00				1.245,02
OE	415	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	97	621,36	7	11,92	609,44	1.220,30	-					1.220,30
OE	668	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	99	634,17		-	634,17	1.245,02	2.024					1.245,02
OE	100470	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	99	634,17	3	5,21	628,96	1.239,81	-	98,50				1.239,81
OE	727	SI	334	0,915068	610,853702	100	558,97	20	111,7945953	111,795	558,97	640,58	586,17	99	580,31	2	3,47	576,84	1.135,81	2.021				-	1.135,81
OE	100335	no	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	89	570,11	99	154,63	415,48	1.026,33	-			20	205,27	821,07
OE	100585	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	95	608,55	9	15,01	593,54	1.204,40	-					1.204,40
OE	100580	SI	304	0,832877	610,853702	100	508,77	20	101,7531646	101,753	508,71	640,58	535,03	99	528,19		-	528,19	1.036,89	-	98,50				1.036,89
OE	100349	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	95	608,55	5	8,34	600,21	1.211,07	-					1.211,07
OE	100163	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	95	608,55	14	23,34	585,21	1.196,06	-			30,00	358,82	837,24
OE	100535	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	88	563,71	2	3,09	560,62	1.171,47	-					1.171,47
OE	99872	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	97	621,36	5	8,51	612,85	1.223,70	-					1.223,70
OE	99875	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	98	627,77		-	627,77	1.238,62	2.021			20	247,72	990,90
OE	100070	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	97	621,36		-	621,36	1.232,21	-					1.232,21
OP	733	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	97	621,36	25	42,56	578,80	1.189,65	-					1.189,65
OE	100606	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	96	614,95	1	1,68	613,27	1.224,12	-					1.224,12
OE	99871	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	96	614,95		-	614,95	1.225,81	-					1.225,81
OE	100369	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	95	608,55	14	23,34	585,21	1.196,06	-					1.196,06
OE	100422	SI	365	1,000000	610,853702	100	610,85	20	122,1707404	122,171	610,85	640,58	640,58	97	621,36		-	621,36	1.232,21	-					1.232,21
				27,442390															-	-					-
IS	688	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11	5	9,11	656,00	1.296,65	-					1.296,65
IS	100519	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11	5	9,11	656,00	1.296,65	-					1.296,65
IS	409	SI	181	0,495890	640,651443	100	317,69	20	63,53858151	63,539	317,69	671,82	333,15	99	329,82		-	329,82	647,51	2.019					647,51
IS	534	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	97	651,67		-	651,67	1.292,32	-					1.292,32
	100620	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	7	12,63	645,76	1.286,41	-					1.286,41
	100621	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	2	3,61	654,78	1.295,43	-					1.295,43
IS	158	SI	310	0,849315	640,651443	100	544,11	20	108,8229849	108,823	544,11	671,82	570,59	99	564,88	3	5,47	559,42	1.103,53	-					1.103,53
IS	410	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	97	651,67		-	651,67	1.292,32	-					1.292,32
IS	100573	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11		-	665,11	1.305,76	-					1.305,76
IS	100492	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	4	7,22	651,17	1.291,82	-					1.291,82
	100520	SI	206	0,564384	640,651443	100	361,57	20	72,31462868	72,315	361,57	671,82	379,17	98	371,58	15	27,06	344,53	706,10	-					706,10
IS	100568	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	100	671,82		-	671,82	1.312,48	-	98,00				1.312,48
IS	510	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	97	651,67		-	651,67	1.292,32	-					1.292,32
IS	100589	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	8	14,43	643,96	1.284,61	-					1.284,61
IS	683	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11	10	18,22	646,88	1.287,54	-					1.287,54
IS	736	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	100	671,82	11	20,25	651,58	1.292,23	2.023			20	258,45	1.033,78
IS	694	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	100	671,82		-	671,82	1.312,48	2.021					1.312,48
OE	100373	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11		-	665,11	1.305,76	-			30,00	391,73	914,03
IS	717	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	95	638,23	8	13,99	624,24	1.264,90	-					1.264,90
	100635	SI	122	0,334247	640,651443	100	214,14	20	42,82711019	42,827	214,14	671,82	224,56	98	220,06		-	220,06	434,20	-					434,20
IS	100486	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	100	671,82		-	671,82	1.312,48	-	98,00	202,83			1.515,31
IS	727	SI	31	0,084932	640,651443	100	54,41	20	10,88229849	10,882	54,41	671,82	57,06	99	56,49		-	56,49	110,90	2.021				-	110,90
IS	100525	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	1	1,80	656,58	1.297,24	-					1.297,24
IS	100562	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	4	7,22	651,17	1.291,82	-			30,00	387,55	904,28
IS	100548	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11		-	665,11	1.305,76	-					1.305,76
IS	100561	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	95	638,23		-	638,23	1.278,88	-					1.278,88
IS	99638	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	96	644,95		-	644,95	1.285,60	-					1.285,60
IS	100524	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11	1	1,82	663,28	1.303,94	-			20	260,79	1.043,15
IS	99830	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	5	9,02	649,37	1.290,02	-					1.290,02
IS	737	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11	2	3,64	661,46	1.302,11	-					1.302,11
IS	5877	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	94	631,52	5	8,65	622,86	1.263,52	-					1.263,52
IS	100367	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	97	651,67	9	16,07	635,60	1.276,25	-			20	255,25	1.021,00

IS	100555	SI	337	0,923288	640,651443	100	591,51	20	118,3011158	118,301	591,51	671,82	620,29	98	607,88		-	607,88	1.199,39	-						1.199,39
IS	708	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11	3	5,47	659,64	1.300,29	-			20	260,06		1.040,23
IS	330	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	99	665,11	6	10,93	654,17	1.294,82	2.022						1.294,82
IS	100511	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,13	640,65	671,82	671,82	95	638,23		-	638,23	1.278,88	-						1.278,88
IS	99524	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	97	651,67	5	8,93	642,74	1.283,39	-						1.283,39
IS	100579	SI	243	0,665753	640,651443	100	426,52	20	85,30317849	85,30	426,52	671,82	447,27	98	438,32		-	438,32	864,84	-						864,84
IS	723	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39		-	658,39	1.299,04	-						1.299,04
IS	99874	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	96	644,95		-	644,95	1.285,60	-						1.285,60
IS	321	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	7	12,63	645,76	1.286,41	-						1.286,41
IS	100587	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	94	631,52		-	631,52	1.272,17	-						1.272,17
IS	99685	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	95	638,23		-	638,23	1.278,88	-						1.278,88
IS	431	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	100	671,82	2	3,68	668,14	1.308,79	-	97,50					1.308,79
IS	100527	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	7	12,63	645,76	1.286,41	-						1.286,41
IS	99732	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	100	671,82		-	671,82	1.312,48	2.024						1.312,48
IS	100427	SI	365	1,000000	640,651443	100	640,65	20	128,1302887	128,130	640,65	671,82	671,82	98	658,39	3	5,41	652,98	1.293,63	-			30,00	388,09		905,54
				43,917808															-	-						-
FE	100394	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	99,33	708,61	2	3,88	704,73	1.385,11	-		202,83	30,00	476,38		1.111,56
FE	100440	SI	181	0,495890	680,381766	100	337,39	20	67,47895866	67,479	337,39	713,39	353,76	98	346,69		-	346,69	684,08	2.023						684,08
FE	726	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	99	706,25	7	13,54	692,71	1.373,09	2.024						1.373,09
IS	100598	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	96	684,85		-	684,85	1.365,23	-			20,00	273,05		1.092,19
FE	99876	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	99	706,25	7	13,54	692,71	1.373,09	-			30,00	411,93		961,16
	100634	SI	122	0,334247	680,381766	100	227,42	20	45,48305501	45,483	227,42	713,39	238,45	97	231,29		-	231,29	458,71	-						458,71
FE	100591	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	98	699,12	8	15,32	683,80	1.364,18	-						1.364,18
IS	5879	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	99	706,25	16	30,96	675,30	1.355,68	-			20,00	271,14		1.084,54
FE	99794	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	96	684,85		-	684,85	1.365,23	-						1.365,23
FE	100541	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,08	680,38	713,39	713,39	99	706,25		-	706,25	1.386,64	-						1.386,64
FE	100404	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,08	680,38	713,39	713,39	98	699,12	6	11,49	687,63	1.368,01	-			20	273,60		1.094,41
IS	100449	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	97	691,99	2	3,79	688,19	1.368,58	-			20	273,72		1.094,86
IS	100601	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	97	691,99		-	691,99	1.372,37	-			20	274,47		1.097,89
IS	100407	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	98	699,12	3	5,75	693,37	1.373,76	-			20	274,75		1.099,00
	5867	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	98	699,12	4	7,66	691,46	1.371,84	-						1.371,84
IS	100359	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	97	691,99	7	13,27	678,72	1.359,10	-						1.359,10
IS	100413	SI	365	1,000000	680,381766	100	680,38	20	136,0763531	136,076	680,38	713,39	713,39	97	691,99		-	691,99	1.372,37	-			20	274,47		1.097,89
				15,830137															-							-
				88,745890			**56.442,36**				**56.442,30**	**62.681,09**	**59.188,69**		**57.696,56**		**712,10**	**56.984,46**	**113.426,77**			**721,17**		**5.817,22**		**108.330,71**